

Fogelsville PTO 2019-2020 Budget

Activity/Event	Budget Income	Actual Income	Budget Expense	Actual Expense	Net Amount	Notes
Assemblies		\$ -	\$ 3,000.00			
Bank Fees		\$ -	\$ 120.00			
Birthday Table		\$ -	\$ 510.00			
Book Fair - Fall	\$ 500.00				\$ -	
Book Fair - Winter	\$ 1,000.00				\$ -	
Book Fair - BOGO					\$ -	
Box Tops	\$ 500.00				\$ -	
Coupon Books	\$ 2,500.00					
Display My Art	\$500.00		\$ 15.00			
Donations		\$ -	\$ 300.00		\$ -	
Family Dance - Fall	\$ 1,000.00				\$ -	
Family Dance - Winter	\$ 1,000.00				\$ -	
Field Trips K-4		\$ -	\$ 7,575.00		\$ -	(\$7,000 or \$15 per child)
Fifth Grade - Buses & Fundraiser	\$ 3,000.00	\$ -	\$ 3,000.00		\$ -	
Fifth Grade - Field Trips		\$ -	\$ 3,000.00		\$ -	Philly Trip (district wide), Iron Pigs
Fifth Grade - Grad & Cake		\$ -	\$ 300.00		\$ -	
Fifth Grade - Picnic		\$ -	\$ 472.50		\$ -	or \$4.50 per student
Fifth Grade - T-shirts			\$ 700.00		\$ -	
Fitness Day			\$100			
Garden Club		\$ -	\$ 250.00		\$ -	
Giant A+	\$ 500.00	\$ -			\$ -	
Grade Allotments		\$ -	\$ 1,200.00		\$ -	\$200 per grade
Hospitality		\$ -	\$ 1,500.00		\$ -	
Interest Income	\$ 5.00			\$ -	\$ -	
Mileage Club		\$ -	\$ 500.00		\$ -	
Movie License		\$ -	\$ 450.00		\$ -	
Movie Nights	\$ 1,000.00				\$ -	
Peer Mediator Shirts		\$ -	\$ 275.00		\$ -	
Pie and Cake Sale	\$ 2,000.00				\$ -	
PTO Supplies		\$ -	\$ 200.00		\$ -	
Read-A-Thon	\$ 2,300.00				\$ -	
School Equipment		\$ -	\$ 300.00		\$ -	
School Store	\$ 1,500.00				\$ -	
SCRIP	\$ 800.00				\$ -	
Spirit Wear	\$ 850.00				\$ -	
Spring Festival	\$ 2,500.00				\$ -	
Staff Appreciation		\$ -	\$ 750.00		\$ -	
Student Events			\$ 1,000.00		\$ -	
Talent Show	\$ 200.00				\$ -	
Tax Preparation			\$ 325.00			
Teacher Allotments		\$ -	\$ 4,150.00		\$ -	
Technology (Yaz)		\$ -	\$ 300.00		\$ -	
Time for Kids			\$ 650.00			
Yearbooks	\$ 100.00		\$ 1,575.00			Includes free yearbooks for 5th graders (105)
Totals	\$ 21,755.00	\$ -	\$ 32,517.50	\$ -	\$ -	

The deficit budgeted is the result of a large account balance carried over from last school year.